



EXECUTIVE BOARD DECISION

REPORT OF:	Executive Member for Regeneration Executive Member for Resources
LEAD OFFICERS:	Director of Growth and Development Deputy Chief Executive
DATE:	8 th March 2018

PORTFOLIO/S AFFECTED:	Regeneration	Resources
WARD/S AFFECTED:	All	
KEY DECISION:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	

SUBJECT: Local Transport Plan 2018/19 programme

1. EXECUTIVE SUMMARY

To seek the Executive Board's approval for the detailed Local Transport Plan 3 (LTP3) programme for financial year 2018/19 and in outline from 2019/20 to 2020/21. The LTP3 Strategy covering the period 2011 – 2021 was originally approved by the Council Forum on 28th April 2011.

2. RECOMMENDATIONS

That the Executive Board:

- 1) Approves the Local Transport Plan 3 detailed programme for 2018/19.
- 2) Approves the Local Transport Plan 3 outline programme from 2019/20 to 2020/21.
- 3) Delegates authority to the Director of Growth and Development, in consultation with the Executive Member for Regeneration, to amend, seek and accept tenders subject to adequate budget provision.

3. BACKGROUND

The Council approved its Local Transport Plan 3 (LTP3) in April 2011 with the following goals, to:

- Support the economy
- Tackle climate change
- Increase safety and security
- Promote equality of opportunity
- Promote quality of life, health and the natural environment

The LTP 3 also has a further cross cutting priority to promote the management of the Council's transport assets.

On the 24th July 2014 the Department for Transport (DfT) confirmed details of future Integrated Block Allocations for 2015 – 2021 and on 4th December 2014 also confirmed the Council's Local Highways Maintenance Capital Block Funding for 2015 - 2021. Additional funding has also been confirmed from the DfT in relation to the Highways Maintenance Incentive Fund and National Productivity Investment Fund. The Council has also been successful in securing Local Growth Fund 2 and 3 allocations to deliver Capital Highways schemes.

The table below summarises the total amount of funding available:

	2018/19	2019/20	2020/21
DfT Integrated Transport Block	£1,424,000	£1,424,000	£1,424,000
DfT National Productivity Investment Fund (NPIF)	£500,000	£1,500,000	
Growth Deal 2 (Darwen East Development Corridor DEDC)	£2,000,000		
Growth Deal 3 (Pennine Gateways)	£2,936,000	£5,964,000	£3,100,000
Section 106 Livesey Branch Road / Gib Lane new access	£121,000		
Section 106 DEDC Cranberry Lane	£156,000	£120,000	
Section 106 Roe Lee	£500,000		
Section 106 Gib Lane – Phase C	£80,000	£260,000	
Section 106 Blackburn North – Yew Tree Drive	£50,000	£450,000	£240,000
Section 106 Pole Lane North	£250,000	£40,000	£30,000
Section 106 Pole Lane South		£280,000	
Section 106 Roe Lee – Junction works	£350,000		
Section 106 PRoW Cranberry Lane		£36,000	
Section 106 Broken Stone Road/Finnington Lane/Gib Lane			£220,000
Places for People contribution	£12,530		
Section 106 Greenbank Terrace	£34,695		
DfT Highways Capital Maintenance	£1,552,000	£1,552,000	£1,552,000
DfT Highways Maintenance Incentive Fund	£323,247	£323,247	£323,247
DfT Pothole Action Fund	£0 TBC	£0 TBC	£0 TBC
Grand Total	£10,289,472	£11,949,247	£6,889,247

Any additional funds received from Section 106 or monies from third parties (eg. DfT, Environment Agency, Natural England, Developers) will be reported within the 6 monthly LTP update report in September / October 2018. Detailed LTP programmes will continue to be reported to the Executive Board in March of each year for approval. Spend that is to be incurred from Section 106 funding will only take place upon receipt of the contribution from the developer.

4. KEY ISSUES & RISKS

The 2018/19 – 2020/21 Capital Programme for Transport and Highways will be allocated as follows. Proposed schemes have been informed by lifecycle planning factors developed as part of the authority's asset management strategy, where relevant schemes within the resilient network have been prioritised.

Corridors:

Scheme	2018/19	2019/20	2020/21
Quality Bus Shelters	£89,993	£100,000	£100,000
Highway Schemes Part 1 Compensation Claims	£16,000	£106,000	£157,000
Darwen East Corridor delivery including submission for planning and procurement, land acquisition – BwDBC contribution plus Growth Deal Major Scheme funding	£2,160,455	£304,000	£600,000
Pennine Reach final retention payments			
Growth Deal 3 Furthergate Highway Improvements – business case, procurement, land and delivery	£2,850,000	£1,100,000	
Growth Deal 3 North Blackburn – business case, procurement, land and delivery	£650,000	£1,900,000	
Growth Deal 3 South East Blackburn Highway Improvements – business case, procurement, land and delivery	£315,000	£3,335,000	£3,100,000

Hubs:

Town Centre Transport (Electrical charging points, Ainsworth Street bollards)	£81,175	£100,000	£97,000
Town Centre Transport (contribution to LEP funded scheme: Blakey Moor Network Improvements)	£200,000		
Fabric Borders National Productivity Investment Fund NPIF	£950,000	£1,950,000	
Jubilee Square highways and public realm		£273,000	£250,000

Neighbourhoods:

Corporation Park road safety	£50,000		
Section 106 Livesey Branch Road / Gib Lane new access	£121,000		
Section 106 Broken Stone Road / Gib Lane mini roundabout			

/ speed limit changes			
Section 106 Gib Lane Phase C	£80,000	£260,000	
Section 106 Blackburn North / Yew Tree Drive	£50,000	£450,000	£240,000
Section 106 Pole Lane North – Spring Meadows Highways and Drainage works	£250,000	£40,000	£30,000
Roe Lee Housing Development junction access	£350,000		
Section 106 Broken Stone Road / Finnington Lane (Gib Lane phase A)			£220,000

Sustainable Transport:

Cycle routes (local commitment to LEP scheme) - Weavers Wheel completion	£50,000		£50,000
Rights of Way Improvement Plan. 2018/19 schemes inc. Footpath 52 Tockholes “Long drag to Darwen Tower” Footpah 49 off Punstock Road – flooding resilience Completion of 2017/18 schemes	£20,000	£20,000	£20,000
Section 106 PRoW Cranberry Lane		£36,000	
Sustainable Transport and supporting growth (supporting DfT Access Fund)	£10,000	£20,000	£20,000

Other:

Performance monitoring / Cordon Counts	£20,000	£30,000	£30,000
LTP scheme development and delivery. Co-ordination, strategy development and funding bids	£150,000	£150,000	£200,000

LTP Capital Maintenance:

Structural Footway Maintenance			
Carriageway Surface Dressing: 2018/19 detailed programme approved in November 2017 Executive Member Decision	£547,976		£526,125
Structural Footway Maintenance			
Carriageway Traditional Hot Surfacing		£544,632	
DfT Highways Maintenance Incentive Fund	£323,247	£323,247	£323,247
Local Cycle Network Capital Maintenance	£30,000	£30,000	£30,000
Capital Drainage Schemes: 2018/19 187-235 Branch Road Highway Drainage Improvement works	£75,000	£75,000	£75,000
UTC Capital Upgrades and AQMA measures	£250,000	£300,000	£300,000
Bridges and Structures Maintenance	£599,626	£502,368	£520,875
DfT Pothole Action Fund	£TBC	£TBC	£TBC
TOTAL TRANSPORT CAPITAL PROGRAMME 2018/19	£10,289,472	£11,949,247	£6,889,247

Approval is sought for the following 2018/19 detailed capital maintenance projects:

UTC Capital Upgrades
Four Lane Ends
Darwen Street Bridge – access modifications including Lower Audley Street pedestrian access
A674 Bank Top pelican crossing conversion to puffin crossing
A674 Redlam pelican crossing conversion to zebra
Fibre Network Cisco Switch
Miscellaneous Planned minor works
Management and Delivery professional fees
Reserve scheme: Blackpool Street

Bridges and structures maintenance
Wesley Street Footbridge – reinstatement of footbridge
Cicely Lane Canal Bridge – footway strengthening
Railway Road, Darwen – Capital maintenance structures scheme
Essential Bridge Maintenance. Minor works
General Bridge Maintenance. Inspection, investigation, feasibility
Substandard Bridge Management Highways England and Network Rail bridge monitoring
General retaining wall strengthening. Minor works
Bridge assessments
Reserve schemes
Greens Arms Road retaining wall No. 930-06. Replace retaining wall with either masonry or reinforced soil
Garstang Cottages West retaining wall. Strengthen wall by culverting brook. Provision of restraint beyond culverted section
Willow Street Bridge No.4592. Footway strengthening
Clarence Street Bridge No.4912. Either saddle arch, waterproof or install proprietary arch reinforcing system

DfT Highways Maintenance Incentive Fund

Structural condition surveys of carriageway

Carriageway inlay

Ramsgreave Drive, east approach to junction of Lammack Road

St James Crescent, Winterton Road to Olive Lane

Cambridge Street, Audley, full length

Audley Range / North Road, Temple Close 305-484 & 20 metres of North Road

Aqueduct Road, red brick theatre gates to Hamilton Street

Carriageway handlay

Acrefield, junction of the Dene

Acrefield, junction of Beardwood Park

Acrefield, junction of Beardwood Meadow

Belmont Road, three sections South of Village

Belmont Road, North of Village, West of Reservoir

Hob Lane, various sections

Borough Road, Sunnyside, various sections

Winterton Road, zebra crossing

Heys Lane, outside number 3

Blackburn Road A666, adjacent to Snape Street

Footway handlay

Pole Lane, Marsh House to Thorncliffe Drive

Cambridge Street, Eastern footway and kerbs

St James Crescent, both footways, new kerbs, guardrails and cut off drain. Compliments carriageway work

Simmons Street, footway panel with bus stop

DfT Pothole Action Fund (long reserve list - pending confirmation of funding from DfT)**Carriageway inlay**

Hamilton Street, Hollin Bridge Street to Aqueduct Road

Whalley New Road, Topaz Street to Amethyst Street

Livesey Branch Road, Heys Lane to Ewood Roundabout

Blackburn Road, Darwen – Lyndhurst Road to George Street

Whalley Banks, Stonyhurst Road to Pump Street

Burnley Road, Holehouse Street to Whitebirk roundabout

Borough Road, Post Office to The Green

Carriageway handlay

Sett End Road, reinstate carriageway trenches

Footway handlay

Bury Fold Lane – unsurfaced panel opposite Rosedene and Ingledene

Longton Close – Mulberry Walk, Chestnut Walk, Croston Close and Acacia Walk

Any changes to the approved 2018/19 programme will be reported via the Council's Executive Member for Regeneration in September/October 2018. Changes to the LTP programme as detailed within this report will be resourced from within the programme, and as such there will be no additional impact on Council finances.

On the 1st of February 2018 the Council also received an additional £88,534 of further Pothole Action Fund funding from the Department for Transport. Approval is sought to deliver the following carriageway inlay schemes as follows within the 2017/18 financial year:

DfT Pothole Action Fund (additional 2017/18 funding)**Carriageway inlay**

Egerton Road, Witton Farm

Stonyhurst Road, Whalley Banks to Oakenhurst Road

5. POLICY IMPLICATIONS

All schemes proposed directly accord with the Local Transport Plan 3 2011 – 2021 Strategy.

6. FINANCIAL IMPLICATIONS

Funding sources are identified within section 3 of this report. The programme will be closely monitored to ensure full spend and any further variations or amendments will be reported to future

meetings of Regeneration SPT and Executive Board.

7. LEGAL IMPLICATIONS

All schemes within the programme will need to be designed and implemented in accordance with relevant highway, transport and traffic legislation; and will need to be procured in accordance with the Council's constitution and; where relevant, European directives; and any grant conditions.

8. RESOURCE IMPLICATIONS

All professional fees will be met from allocations detailed, and staff time met from existing resources. External contractors will be procured to deliver schemes that cannot be delivered by internal resources. Procurement will be in line with current best practices identified by HMEP standards.

9. EQUALITY AND HEALTH IMPLICATIONS

Please select one of the options below. Where appropriate please include the hyperlink to the EIA.

Option 1 Equality Impact Assessment (EIA) not required – the EIA checklist has been completed.

Option 2 In determining this matter the Executive Member needs to consider the EIA associated with this item in advance of making the decision.

Option 3 In determining this matter the Executive Board Members need to consider the EIA associated with this item in advance of making the decision. (*insert EIA attachment*)

10. CONSULTATIONS

All schemes will be the subject of detailed individual consultations with the emergency services, stakeholders and the wider community. The LTP3 2011 – 2021 Strategy was the subject of a full consultation exercise which was undertaken prior to the document being approved in April 2011.

The proposed works have been informed by the options expressed in the most recent National Highways and Transport Public Satisfaction Survey. Residents and stakeholders will be informed prior to the start of the proposed works in respect to the nature of the scheme and their anticipated duration. This will be communicated via the Council's website, social media facilities, leaflets and letters as appropriate. Customer feedback will be actively sought on completion of each scheme, with feedback analysed and used to improve the service in the future.

11. STATEMENT OF COMPLIANCE

The recommendations are made further to advice from the Monitoring Officer and the Section 151 Officer has confirmed that they do not incur unlawful expenditure. They are also compliant with equality legislation and an equality analysis and impact assessment has been considered. The recommendations reflect the core principles of good governance set out in the Council's Code of Corporate Governance.

12. DECLARATION OF INTEREST

All Declarations of Interest of any Executive Member consulted and note of any dispensation granted by the Chief Executive will be recorded in the Summary of Decisions published on the day following the meeting.

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VERSION: 0.02

CONTACT OFFICER:	Mike Cliffe, Strategic Transport Manager, ext 5310
DATE:	1 st February 2018
BACKGROUND PAPER:	Council Forum paper dated 28 th April 2011 via the following hyperlink: http://blackburn.cmis.uk.com/blackburn/Meetings/tabid/70/ctl/ViewMeetingPublic/mid/397/Meeting/505/Committee/218/Default.aspx